

PARKS AND RECREATION ADVISORY BOARD MEETING

Meeting Agenda February 29, 2024 6:30 PM

Location: Leeper Center Community Room
Join Zoom Webinar Meeting

Please click the link below to join the webinar:

https://us06web.zoom.us/j/83317874726?pwd=QktQMkFaMWUzeHNObWpvRVY0UVNoQT09

Or One tap mobile:

+17193594580,83317874726

+17207072699,83317874726 US (Denver)

Webinar ID: 833 1787 4726

Passcode: 586406

- A. Roll Call
- B. PUBLIC COMMENT ON NON-AGENDA ITEMS (time limit 3 minutes per person).
- C. CONSIDERATION OF MINUTES
 - a. January 10th, 2024
- D. BOARD REVIEW AND DISCUSSION/ACTION ITEMS
 - a. Fishing is Fun Grant
 - b. WCP Memorial
 - c. PROST Wish List Project Voting
 - d. East Side Dog Park
 - e. Arbor Day
 - f. Annual Report
 - g. Future Calendar
- E. ANNOUNCEMENTS (Parks, Recreation, Open Spaces and Trails)
 - a. Town Staff

- i. Parks
- ii. Recreation
- iii. Open Spaces
- iv. Trails
- b. Board of Trustee Liaison
- c. PROST Board Members

ADJOURNMENT



PARKS AND RECREATION ADVISORY BOARD MEETING

Meeting Minutes January 8, 2024 6:00 PM

Location: Leeper Center Community Room

- A. Roll Call Jon Evans, Aaron McConnell, Jordan Jones, Teresa Wakefield, Jessie Roper, Robert Sausaman
- B. PUBLIC COMMENT ON NON-AGENDA ITEMS (time limit 3 minutes per person).
- C. CONSIDERATION OF MINUTES
 - a. Nov 8th, 2023
 - i. Motion Made by Jon Evans, Seconded by Robert Sausaman
 - ii. Approved
 - b. Dec 13th, 2023
 - i. Motion Made by John Evans, Seconded by Robert Sausaman
 - ii. Approved
- D. BOARD REVIEW AND DISCUSSION/ACTION ITEMS
 - a. New Employee Emma Adams
 - i. Introduction and self-bio
 - b. Adult Tournaments
 - We offer a lot for youth sports/activities, but would like to improve offerings for adults and potentially the "gap" in our youth programming for high school aged participants
 - ii. Bring in more commerce and support the community
 - iii. Pickleball opportunity for the summer Teresa
 - Possibly 1-2 to build community and bring in new people
 - a. Maybe a late spring and early fall to allow for families to participate around summer travel Jessie
 - Could help incorporate lessons as well Teresa
 - Bring in food trucks

- Incorporate to other sports and activities
- iv. Start with "Pilot Programming" for one time a year to start interest in new programs
 - Action (Recreation Team): Work internally in Recreation for feasibility with scheduling and marketing
- c. Budget Impacts Project Voting
 - i. Specific voting will be tabled
 - Action (Billy): Send out PROST's Mission and Vision Statement and Wish List
 - Action (ALL PROST MEMBERS): Look at the wish list and add/view/take notes on it so we can have PROST member vote and help decide how we move our funding to selected projects
 - What's the common goal of the projects? Aaron
 - a. Gathering spaces, revenue, grassroots, community needs
 - i. Build attractive spaces and the commerce will come
 - How does a project align with the core functions of the Town's Plan and align strategically with what the PROST members find as needs within the community
 - General discussion on previously proposed projects for 2024-2025
 - a. Multi-use court, skate park, ADA fishing docks, east side dog park feasibility
 - b. Description of continued improvements of skate park and
 - How our projects can impact commerce in Wellington
 - ii. ADA compliance understanding for all projects
 - Action (Billy): work with internal team to provide answers for projects
 - iii. Continued research and funding source for large outdoor screen
 - Action (Billy): Work on understanding of the funding for it will it rollover from last year?
 - iv. Dog Park in Wellville native area?
 - Action (Billy): Add to the wish list
 - v. Exercise Stations on the trails? Robert
 - vi. How to track use at the new bike fix stations
 - Visual checks and staff checks

- QR Code
- d. Parks and Recreation 2024 Year's Calendar of Events
 - Improving PROST's public engagement with Town Events through volunteering and presence at the events
 - ii. Need to add Arbor Day and Easter Egg Hunt
 - iii. Action (Billy) Pass on information about what all to be recycled for cleanup day (electronics, shredding) Jessie
 - Hazardous waste days through public engagement
- e. Night Without Limits Recreation Event
 - i. Finalized marketing
 - ii. First event to provide but also gain information to grow inclusive programming
 - iii. Action (Robert): Volunteer
- f. WCP Memorial Update
 - i. Multiple PROST members went to American Legion meeting to present our ideas, including the cannon's involvement in the memorial
 - Action Follow up with American Legion to see if they could find out more about the cannon's history on the registry website
 - Jessie made preliminary survey for the public to comment on the idea of having a cannon – focused on veterans and family of veterans
 - ii. Could we look to do this project in stages to help with funding and keep the project grass-roots
 - iii. Jon asked if the memorial should be a general memorial, or focused on a specific war
 - The group expressed that it should be general
 - iv. Billy reported on meeting with Nic Redavid about potential fundraising, funding and support for the project from Meridian Trust
 - Nic will speak with his board to understand the company's capacity to help
 - v. Trustee Dailey found a contact that is interested in meeting to discuss the project from an engineering standpoint
 - Landscape Architecture company
 - vi. Possibility doing a field trip to scout other local memorials in NOCO
- g. Future Calendar
 - i. Please update the calendar with potential ideas

- ii. Next two meeting will be pushed back a week to accommodate Spring Break and Valentine's Day
 - February 21st
 - March 20th
- E. ANNOUNCEMENTS (Parks, Recreation, Open Spaces and Trails)
 - a. Town Staff
 - i. Parks
 - Small park projects for the winter painting, winter watering, siding, staining, restroom clean-up
 - ii. Recreation
 - Recreation calendar to be released
 - Still working on the amenity map
 - iii. Open Spaces
 - iv. Trails
 - b. Board of Trustee Liaison
 - i. Approval of new development with updated Landscape Design Guidelines Saddleback
 - ii. Potential (not fully approved for annex) for land swap with developer for land along trail, north of Harvest Park
 - iii. Board of Trustee Elections update deadlines for application are approaching
 - c. PROST Board Members
 - i. Jon presented information to Kiwanis about the bike-fix-stations. More funding for projects could be possible in the future. Jon will follow up with Kiwanis.

ADJOURNMENT - 8:11pm



Town of Wellington 8225 3rd Street Wellington, CO 80525





COLORADO PARKS AND WILDLIFE FISHING IS FUN 2023-2024 Application Form



Complete all sections and return form to Travis Long at travis.long@state.co.us

A. APPLICANT INFORMATION:				
Name of Project	Wellvillv	Wellvillve Ponds Dock		
Name & Type of Business	Town of Wellington - Local Government/Municipality			
Physical Address	8225 3 rd St., Wellington, CO 80549			
Mailing Address	PO BOX 127, Wellington, CO 80549			
Project Contacts & Title (if different from above):	Billy Cooksey - Manager of Parks and Recreation			
Phone #: 970-342-5055		Alt Phone #: 970-568-7410 ext. 600	Email: cookseyw@wellingtoncolorado.gov	

B. FISHERY:			
Туре	N/A		
Acres of water/Miles of stream benefitted	N/A		
Type of access	Public: walk/bike shoreline access to the ponds – no fishery		

C. PROJECT COSTS:				
How much grant funding is being requested? \$ 80,430 (For Two Docks)				
Amount of match:				
a. Cash: \$ 15,250	b. In-kind: \$ 12,992	c. Total Match: \$ 28,242		

D. PROJECT DESCRIPT	ION:
What is the project location?	Wellville Park Fishing Ponds
What is the need for the proposed work?	Located in Wellville Park, two town ponds offer only shore access, limiting usability for all citizens. To enhance inclusivity and public service, we propose installing an ADA accessible fishing dock. These docks will enable everyone to cast into fishable areas of the western pond. Strategically placed near a trail-accessible pavilion and just 50 feet from the local trail system, the docks will significantly enhance fishing access in our town. With a noticeable uptick in pond usage in recent years, our objective is to sustain this momentum and advance our mission of fostering positive outdoor experiences for all Wellington residents.
What are the project objectives?	Our goal is to be part of the 30+ year legacy of the Fishing is Fun program by enhancing access for anglers in our community. We aim to provide fully ADA-accessible fishing opportunities to all members of our community, ensuring equitable access for individuals who may face challenges reaching our fishing ponds from the shore. Our endeavor seeks to create a fun, safe, and enriching experience for all patrons, fostering inclusivity and meaningful engagement with the joys of fishing.

	The work plan will consist of two main phases, along with the purchasing of the EZ Dock structure.			
What is the approach	First, our Public Works team will call in locates, remove existing turf and soft trail, grade, pour, and finish the concrete that is required to attach access to the two existing concrete trails for accessible access up to the docks.			
or work plan?	The second phase will consist of the Parks and Recreation Team, in coordination with EZ Dock representatives, constructing the dock and attaching it to the concrete structure that was previously poured - per the design and construction specs from EZ Dock.			
Does the proposed		*If yes, do the proposed		
project include in-	☐ Yes* X No	mprovenies rettern material	☐ Yes ☐ No	
channel habitat work?		Channel Design techniques?		
	One of the key objectives outlined in our Strategic Plan by the Board of Trustees			
	and Parks & Rec Advisory Board is the construction of fishing docks near Wellville			
	Ponds. Over the past few years, the Town has collaborated with Kiwanis to host a			
What benefits or cherished Kids Fishing Derby. Recognizing the significance of this event ar				
results are expected?	community's enthusiasm, we are eager to enhance accessibility through the addition			
	of docks. Presently, the shoreline features steep areas, presenting challenges for			
	access. By extending docks into the ponds, we will provide complete access to			
fishable areas, ensuring that all participants can fully engage in the joys of fi				

E. PROPOSED TIMELINE:		
When is the funding required?	Spring 2024	
What is the timeline for spending the funding?	Spring 2024	
When would funding-supported work occur?	Late Spring or Early Summer 2024	
Describe the proposed work schedule.	April/May 2024: If grant funding is allocated, a pre-estimated EZ Dock structure would be purchased as soon as possible. May 2024: Initial site excavation, leveling and prep for concrete paths to be poured. Concrete poured and cured to supply ADA access from current trails to the dock entrance. This work will be performed by the Town of Wellington Public Works Department. May/June 2024: Work to install and construct the dock would be performed immediately when the structure is delivered. The installation/construction will be performed by the Town of Wellington Parks staff in coordination with support from EZ Dock staff to adhere to specified construction guidelines. June 2024: Ideal timeframe for completion of ADA access and dock installation completion.	

F. PROPOSED BUDGET:					
Please itemize project costs.	(OR attac	ch an itemized	materials list/	contractor quote	e: □)
Item or Work Activity	Quantity	Unit Cost	Total Cost	Local Share (%)	Federal Share (%)
Estimated Dock Expense	2	\$ 43,000	\$ 86,000	6.45%	93.5%
Estimated Concrete Expense - Access Upgrades	2	\$4,840	\$ 9,680	100	0%
Labor hours to Pour and Finish Concrete, Construct Docks	448	\$ 29/hr	\$ 12,992	100	0%
		Total:	\$ 108,672		

G. ANGLER/BOAT USE:					
What is the present angler use?	Typical use consists of school aged children with parents, as well as an annual fishing derby. These ponds are the only Town maintained properties that allow for fishing access. 700 users/year	Estimated angler use after project completion?	Increased accessibility should allow for larger portion of community use as well as attract more people with ease of use and better non-shore access to the pond. 1000-1250 users/year		
What is the present handicapped angler use?	The shores provide some fishing access for individuals with disabilities. But due to the sharp slope of most of the banks, cattails and fluctuation water heights, the shoreline does not provide quality and safe, inclusive fishing access. We currently have use from various citizens that would benefit greatly with improved access. 15-20 users/ year	Estimated handicapped angler use after project completion?	Full scale ability and overall use to increase potential influx of people not able to fish from the shore. 50-100 users/year		
What is the present motor boat use?	None	Estimated motor boat use after project completion?	None		

H. PERSONNEL & CONTACTS:			
Engineer Name & Qualifications	EZ Dock		
Maintenance Party Contact Info	EZ Dock for construction/Installation. Maintenance done by the Town of Wellington Parks and Recreation		
Property Owner	Town of Wellington		
Legal Instrument	Wellville Ponds are owned by the Town of Wellington.		
CPW Contact, Title, & Phone #	Travis Long, Grant Manager, 303-291-7621		

I. ATTACHMENTS	
Required: X Site map/diagram X Map showing location within county	X Breakdown of Local Costs/Share
Optional: X Educational material prepared by facility	X List of Board of Directors
☐ Annual report, financial statements X Photographs of project site	X Letters of support (no more than 3)

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By signing below and submitting the application, the applicant understands and agrees to the following:

- 1. All statements in the application are true and accurate.
- 2. Applicants that are funded will provide a short report at the conclusion of the project describing the work performed, results and photos (as appropriate).
- 3. Funding award extensions are possible, but must be requested and approved through the program coordinator.

Project Sponsor	Signature Billy Cooksey	Date 2/12/2024
DWM and/or Area Fishery Biologist	Signature	Date
Regional Manager and/or Senior Fishery Biologist	Signature	Date

CPW Use Only:	
Region Comments:	
Regional FIF Coordinator:	
Rank:	

Site Map/ Diagram



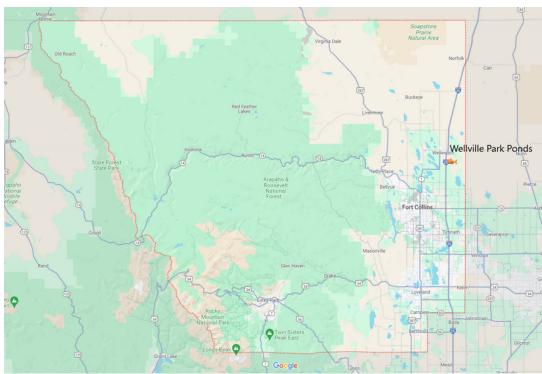
Location of proposed fishing docks at Wellville Pond.



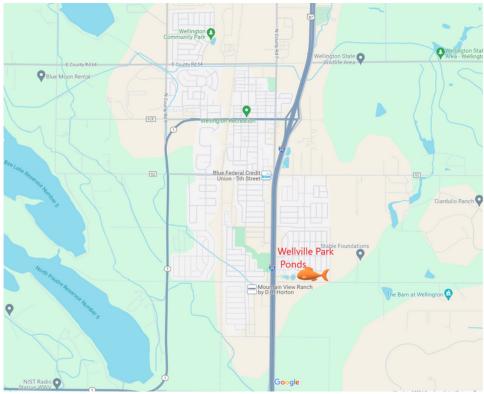
East pond

West pond

Map showing location within County



Project is located in Northern Colorado, which resides in Larimer County.



Located on the East side of I-25 an area with limited access to recreational opportunities.



Town of Wellington Cash and In-Kind Funding Match

<u>Delivery and Labor - cash (per dock):</u>

Delivery of EZ-Dock to Wellville Park and aid and assistance with labor for construction and installation of the dock.

\$2.785

Total: \$2,785

Concrete Estimate - cash (per dock):

22 cy of Concrete to pour the walks to the dock and connect current paths for accessibility.

\$220/cy

Total: \$4,840

In Kind Labor for Concrete (per dock access area):

4 workers

1 week = 160 man hours

\$29.00/hr

Total: \$4,640

In Kind Labor for Dock Construction (per dock):

4 workers

2 days = 64 hours

\$29.00/hr

Total: \$1,856

Total Cost of In-Kind Labor and TOW Cash for Funding Match (per dock): \$14,336

TOTAL FOR BOTH PONDS TO HAVE NEW GRANT FUNDED ADA-ACCESSIBLE

DOCKS: \$28,242

ITEM	HOURS/AMOUNT	COST PER UNIT		TOTAL	FUNDING
Concrete	44 cubic yards	\$220/cy		\$9,680	CASH
Concrete Labor	4 workers for 2 week	\$29/hr		\$9,280	IN-KIND
Dock Installation	4 workers for 2 day	\$29/hr		\$3,712	IN-KIND
Dock Delivery and Installation Support	EZ Dock Contract		\$2,785	\$5,570	CASH
		Total Cost to			
		Town of Wellington:		\$28,242	

EZ Dock Structure 2 \$40,215 \$40,215

Total Amount of Grant Funding \$80,430

	ESTIMATE FOR 1 DOCK				
ITEM	HOURS/AMOUNT	COST PER UNIT		TOTAL	FUNDING
Concrete	22 cubic yards	\$220/cy		\$4,840	CASH
Concrete Labor	4 workers for 1 week	\$29/hr		\$4,640	IN-KIND
Dock Installation	4 workers for 2 day	\$29/hr		\$1,856	IN-KIND
Dock Delivery and Installation Support	EZ Dock Contract		\$2,785	\$2,785	CASH
		Total Cost to			
		Town of Wellington:		\$14,121	

EZ Dock Structure 1 \$40,215 \$40,215

Total Amount of Grant Funding \$40,215

Photos of Project Site

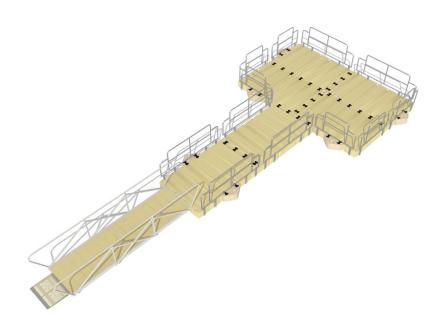


Annual Kids Fishing Derby



Photos of Project Site





Proposed Fishing Dock

Board of Directors





Shirrell Tietz David Wiegand Trustee



Trustee



Ashley Macdonald Calar Chaussee Mayor-Pro Tem



Mayor



Brian Mason Trustee



Rebekka Dailey Trustee



Jon Gaiter Trustee

Calar Chaussee, Mayor

chausseec@wellingtoncolorado.gov Term expires: April 2026

Ashley Macdonald, Mayor Pro Tem

macdonas@wellingtoncolorado.gov

Term expires: April 2024

Jon Gaiter, Trustee

gaiterim@wellingtoncolorado.gov

Term expires: April 2024 Rebekka Dailey, Trustee

daileyrm@wellingtoncolorado.gov

Term expires: April 2024

Brian Mason, Trustee

masonb@wellingtoncolorado.gov

Term expires: April 2026

Shirrell Tietz, Trustee

tietzs@wellingtoncolorado.gov

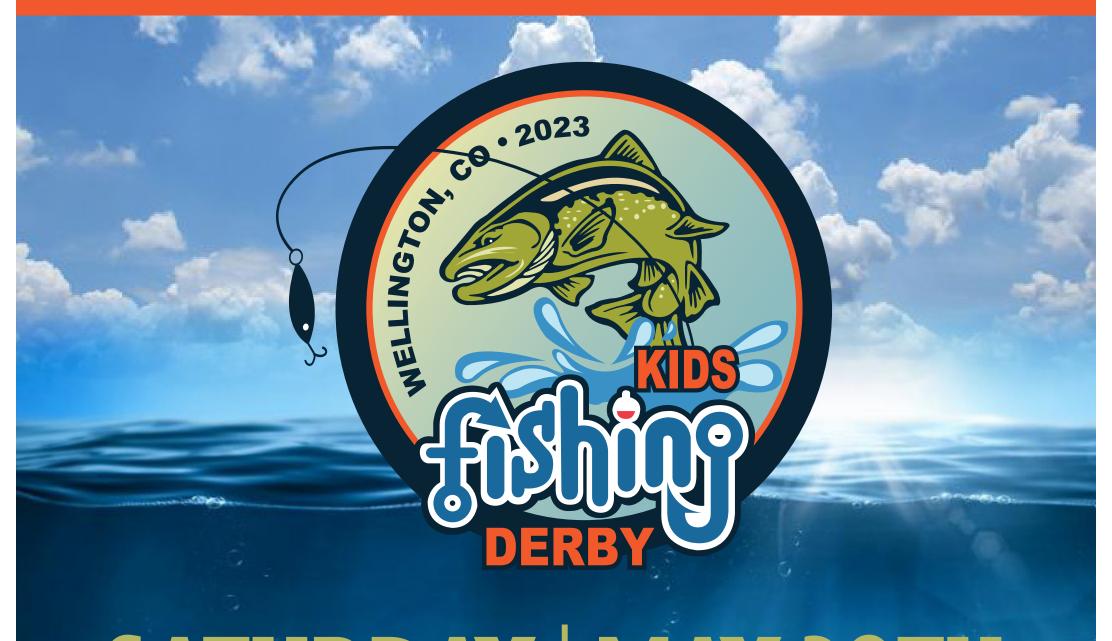
Term expires: April 2026

David Wiegand, Trustee

wiegandd@wellingtoncolorado.gov

Term expires: April 2026

NATIONAL KIDS TO PARK DAY



SATURDAY MAY 20TH

8:00 am to 12:00 pm

WELLVILLE PARK PONDS

East Side of Wellington by the Disc Golf Course (Age Limit Up To 15 Years)

FREE
FISHING POLES
1st 100 Kids!

EDUCATION MATERIAL

Provided by Colorado
Parks & Wildlife and
Wellington Fire District

Fishing Poles & Fish

Worms

Water

Fishing Bobbers











Rebekka Dailey Board of Trustees

Phone: (970) 222-4386

Email: DaileyRM@WellingtonColorado.gov **Web:** https://www.wellingtoncolorado.gov/PO Box 127, Wellington, CO 80549

Dear Grant Committee,

I am writing on behalf of the Town of Wellington and as the liaison to our volunteer Parks, Recreation, Open Spaces, & Trails (PROST) Advisory Board. As a resolute advocate for our community wellness and quality of life, our group and town are dedicated to promoting outdoor recreation and public gathering spaces.

A project that our PROST Advisory Board has prioritized is to create a welcoming and accessible fishing dock for our ponds, aligning with the mission of the board.

"Create, improve, and maintain inclusive spaces and activities that enhance and promote healthy, active lifestyles for all residents."

Outdoor recreation is good for our physical health but also creates a healthy mental and emotional space that will make our community connected and resilient. We urgently need more gathering spaces and activities, specifically for our youth, to encourage healthy, active lifestyles. It is so important that we have amenities that all our residents can enjoy and explore.

We seek support for this project that will impact all our residents for generations.

Thank you so much for your consideration and partnership. We are excited to work together to create positive change and community in our town.

Sincerely,

Rebekka Dailey Wellington Trustee Hello, my name is Melanie Murphy, I am the president of the Wellington/ Waverly Kiwanis Club. I am writing this letter to show my support of providing an ADA accessible fishing dock at Welliville Ponds in Wellington.

As a club one of our annual activities is the

Fishing Derby. We have teamed up with numerous companies and entities to make this event possible. We have fish brought in, to stock these ponds. We get brand new poles donated. We also get worms and bobbers via donation. We provide donuts and water bottles as a club. Kids and their parents come to Welliville Park and get to fishing! A great time is had by all, or so we hope, and that is why I am writing this letter. We want this event, as well as EVERY day of fishing to be something everyone can do, able bodied or disabled. While we stock the ponds for this event not all the fish are caught that day and we encourage everyone to come back all year long. The kids get to keep their poles, some even bring them back the next year! This event is so much fun and is very near and dear to my heart. We need to do better. Please, help us make it something ALL people can enjoy, not just most. Thank you for your time.

Melanie Murphy

Millington/Waveny Khuchis Club February 9, 2024

WISH

GRASP update

Parks and Trails Master Planupdate

Trail through town completed and beyond

Exercise stations for all ages along trail system

Centennial Park - Work on processes and design to update the park including new playground equipment (small), amphitheater for outdoor concerts, bathrooms, area for farmers markets, area for large evergreen for tree lighting events and plenty of picnic tables.

Recreation Center

Existing disc golf needs new T pads and basket locks?

Basketball court on east side of I-25

New/updated skate park on west side

Disc golf course in WCP North

Pour in place surfacing at all parks

ADA playground equipment throughout

Basketball court North of Cleveland on West side

Figure out better drainage in underpass

Dog park on East side

More dog stations throughout

More fields for recreation

Bike fix stations

Update playground at V.P.

Add real bathrooms at V.P.

Lights for basketball court at V.P.

More pickleball

Update BMX track at W.C.P.

ADA fishing dock at Wellville

Veterans area at W.C.P.

Additional connectivity from east to west

Multi-Use Court - V.P

Exercise Stations on the Trails

Community Gardens

Nature Play

Adult Age-Appropriate Amenities

IN PROCESS

Signage at all parks

Additional wheelchair accessible picnic tables throughout

ADA portable toilets at each park

Library Park bike rack

ADA Fishing Docks

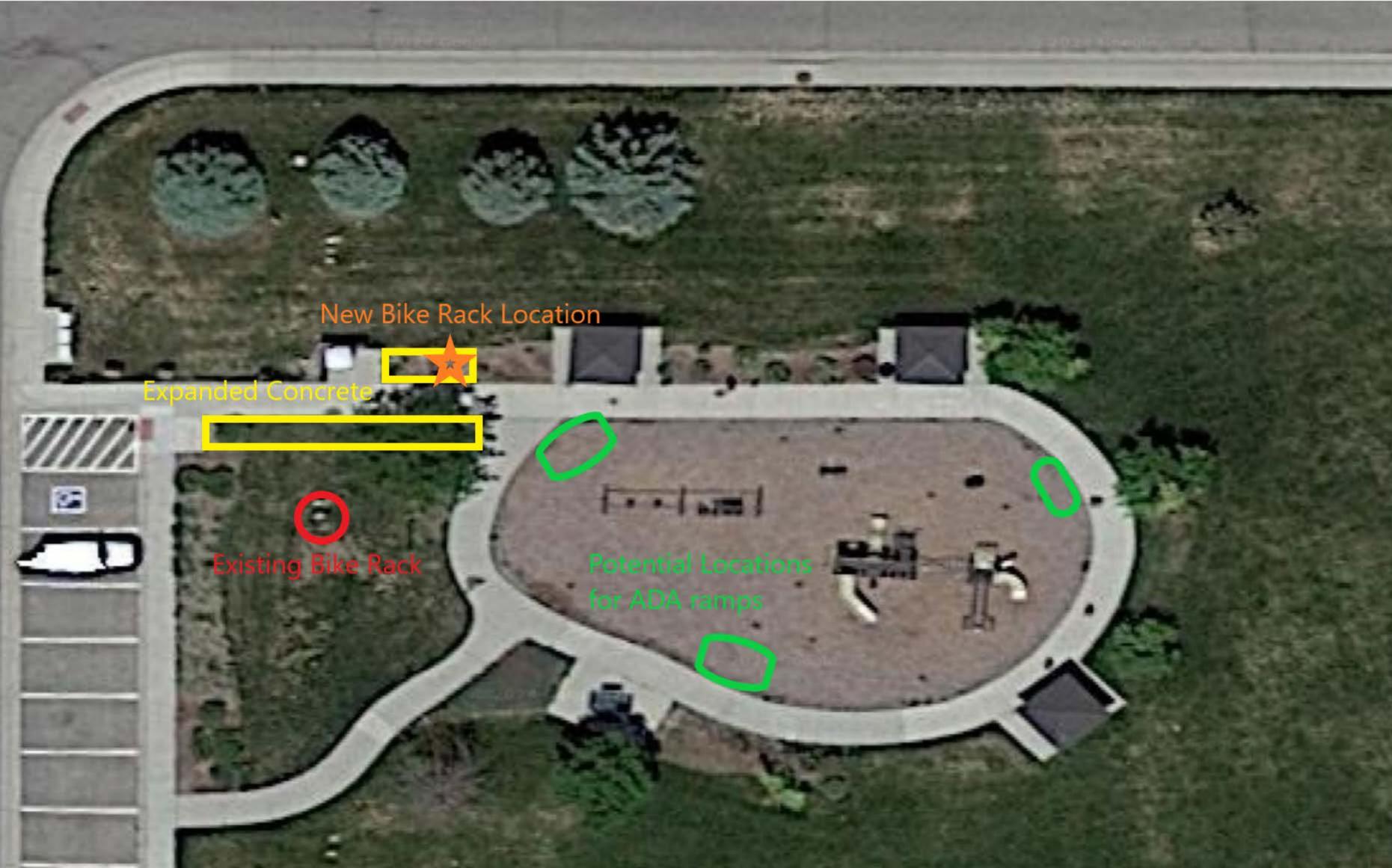
Bike Fix Stations

PIP Gap Fill at WCP

Dog Stations at WCP on West Side

COMPLETED

Pour in place surfacing at Winick



2023

ANNUAL REPORT



Town of Wellington

8225 Third St Wellington, CO WellingtonColorado.Gov





Trustee



Shirrell Tietz David Wiegand Ashley Macdonald Calar Chaussee Trustee



Mayor-Pro Tem



Mayor



Brian Mason Trustee



Rebekka Dailev Trustee



Jon Gaiter Trustee

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chausseec@wellingtoncolorado.gov Term expires: April 2026

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daileyrm@wellingtoncolorado.gov

Term expires: April 2024

Brian Mason, Trustee

masonb@wellingtoncolorado.gov

Term expires: April 2026 Shirrell Tietz, Trustee

tietzs@wellingtoncolorado.gov

Term expires: April 2026 **David Wiegand, Trustee**

wiegandd@wellingtoncolorado.gov

Term expires: April 2026

The Board of Trustees meets at 6:30 pm on the 2nd & 4th Tuesday of each month.

Town Leadership Team

Patti Garcia

Kelly Houghteling

Bob Gowing

Meagan Smith

Cody Bird

Stephanie Anderson

Ethan Muhs

Billy Cooksey

Ross LaGenese

Town Administrator

Deputy Town Administrator

Public Works Director

Deputy Public Works Director

Planning Director

Human Resources Director

Town Clerk

Parks & Recreation Manager

Library Director



MEETING INFORMATION

Meeting location and information is available on the agenda before the start of the event. To access all Board and Commission meeting information, visit:

wellingtoncolorado.gov/129/AgendasMinutes

BOARDS AND COMMISSIONS

BOARD OF ADJUSTMENTS

Work with matters concerning the application of zoning regulations.

Monthly Meetings

- 4th Thursday, as necessary
- 7 p.m.

PARKS & REC ADVISORY BOARD (PROST)

Advise on the improvement and operation of the Town's park, rec, open space, & trails.

Monthly Meetings

- 2nd Wednesday
- 6 p.m.

FINANCE COMMITTEE

Review the Town's budget and monthly financial reports.

Monthly Meetings

- 3rd Monday
- 6 p.m.

PLANNING COMMISSION

Navigate policies related to planning, land use regulation, and community development.

Monthly Meetings

- 1st Monday
- 6:30 p.m.

Town Highlights

Community Livability Report Sheds Light on Resident Opinion

The Town partnered with the National Research Center for a community livability report, presenting insights from 502 residents with an 18% response rate.

Website Revamped

A year-long effort dedicated to redesigning the website, ensuring ADA compliance, and enhancing user-friendliness.

Town Awarded \$608,000 for Wastewater Fund

Secured \$608,000 in Congressional Direct Funding for the enhancement of the Viewpoint Lift Station.

Improving Public Access through Expanded Hours

Enhanced public access to the Municipal Services Building, introducing extended hours from 7:30 am to 5:30 pm in summer and 7:30 am to 5:00 pm in the winter.

Town Launches Development Activity Online Map

The Town launched a development map to find information about development-related projects, including upcoming public meetings, project status, and a brief project description.

Town Collaborates on Emergency Preparedness

Collaborated with the Larimer County Office of Emergency Management for community Town Hall, an informative session discussing community emergency preparedness.

Cost-Efficient Move: Sheriff's Office Relocated

Relocated the Sheriff's office to the old Town Hall, cutting rental costs and creating additional space for downtown businesses.

New! Strategic Plan Tracker

Implemented the inaugural tracking system for strategic planning on the Town website, providing the public with more information.

Northern Water Grant Blossoms into Demonstration Garden

Secured Northern Water grant for a demonstration garden at the Municipal Services Building, offering valuable information on water-wise plant choices for the community.

Town Engages Residents in Fiscal Dialogue

The Town hosted the 3rd annual Budget Boo-nanza. This family-friendly event was an opportunity to inform the public on the 2024 budget. Around 91 participants attended.



Events Draw Crowds, Fostering Small Town Feel

Annually, the Town host numerous events that draw the community together such as 4th of July, Egg Hunt, Parade of Lights, Veterans Day, Clean-up Day, Town-wide Garage Sale and more!

Election Excellence: Setting the Stage for 2024 Election

Staff worked diligently to prepare for the April 2024 mail-ballot election with municipal counterparts, Larimer County elections leadership, and the Board of Trustees.

National Night Out

Town partnered with Larimer County Sheriff's Office for first-ever communitybuilding campaign that promotes policecommunity partnerships and neighborhood camaraderie.

Library's Growing Impact

In 2023, the Wellington Public Library gained 405 new patrons, while circulating 35,463 resources—a testament to its growing community impact.

Tree-Mapping Initative

The town initiated a comprehensive tree mapping project in Wellington to improve long-term maintenance and deepen our understanding of the tree canopy.

Proactive Maintenance Improves Community Safety

Staff enhanced safety at Centennial Park and Wellington Community Park by addressing playground issues, upgrading surfaces, and upgrading park lighting.

By the Numbers



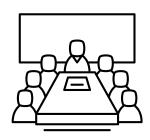
80

80 open records requests fulfilled, totaling 82 hours

225



Number of municipal court cases processed with increased efficiency



4,824

minutes spent at Board of Trustees Regular Meetings and Work Sessions



Innovative Solution Revamps Splash Pad

Town staff saved time and money by finding an innovative solution to repair the aging splash pad. This upgrade will improve safety, efficiency, and reduce operating costs.

Accessible Improvements at Library

The Library upgraded tables that are height adjustable making it more accessible for people in a wheelchair.

Library Expands Reach

Wellington Public Library expanded its reach with programming, resources, increased grant funding, events, and heightened access for all patrons and residents serving as a model for rural libraries across Colorado.

Park 'N Play Days

Parks & Rec hosted four Park 'N Play events at local parks through town. A free event for the whole family!

Wellington Recreation Offers New Programming

Exciting new programs were offered in 2023 such as indoor pickleball, high school-aged baseball, saddles-to-paddles, and taekwondo. Adaptive recreation programs will be added in 2024.

Innovative Turf Tank Saves Time & Money

The Turf Tank is a GPS paint robot that paints sports fields & main street markets which saves over 150 staff hours and \$2,500 annually.

Staff Recruitment & Retention

Successfully recruited and hired 10 full-time staff members and 11 seasonal staff members. Additionally, established a Wellness Committee and Safety Committee. Facilitated multiple all-staff meetings to promote team collaboration and communication.





Main Street Launches "Love Where You Live" Campaign

Main Street kicked off the Love Where You Live campaign, uniting the community to celebrate hometown pride.

Wellington Welcomes New Businesses in 2023

Three new businesses are set to open including Streamline Crane, Wellington Business Center Lot 4, and Smokin' Cowboy.

Business Retention & Expansion

Business retention is a major component of economic development and four commercial businesses expanded: High West Storage, AWC Frac Technology, Advance Tank and Alvarium Learning Center.

Main Street Sees Impressive Event Turnout

Wellington Main Streets Program hosted numerous events including Wellington Brewfest, Main Street Market, and Trick or Treat Downtown. The Market showcased 30 local businesses and had 1,000+ attendees.

Development Activity

856 Tot

Total Building
Permits Issued

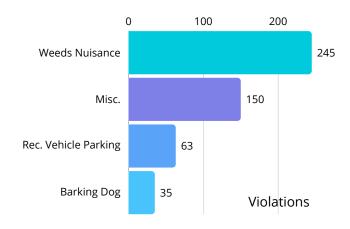
	new	alteration
Single Family	65	162
Commercial	3	12
One Stop	527	53

4,015

Total Building Inspections

	new	alteration	open stop
Residential	691	1,406	691
Commercial	121	112	31

Neighborhood Services Activity







Water Reclamation Facility Expansion Project

The project is set to be completed in the Fall of 2024. The projects aim to expand capacity and efficiency, meeting current and future demand while adhering to new regulations and improving water quality. Construction highlights: All structures completed, encompassing vital components such as Administration, Headworks, Step-Feed Aeration Basins, and UV/Blower facilities. Additionally, essential infrastructure like clarifiers, digestors, and an Orbal Anaerobic Reactor have been successfully erected, alongside various vaults and misc. structures.

Water Treatment Plant Expansion Project

The project is currently on schedule for completion in late Fall 2024. This expansion will keep up with growth, new regulatory compliance, and update aging infrastructure. Construction highlights: All buildings erected, including the Filter Building, Chemical Building, and the Ozone Building. In addition, structures include various treatment process and raw water pumping structures and equipment.

Operations & Maintenance Highlights

- 304 million gallons of safe drinking water delivered to customers.
- 228 million gallons of sewer wastewater treated and safely released back to the environment.
- 35,000 linear feet of sewer collection system jetting maintenance.
- Flushed 100 fire hydrants.
- Exercised 300 water valves.
- 1,530 miles of streets plowed for snow and ice control.
- 130 miles of streets swept.

Old Town Streets Repair Project

The Team designed and constructed 2,350 linear feet of curb, gutter, sidewalk and constructed 3,000 linear feet of street repaving.

Main Street Revitalization Project

The Town received \$1.8 million in grant funding to improve Cleveland Avenue including drainage, sidewalk, and ADA improvements. Stay tuned for design updates through 2024.

January 11, 2023 Regular Meeting	Items	January 15, 2023 Field Trip	Items	January 25, 2023 Work Session	Items	February 15, 2023 Regular Meeting	Items	February 28, 2023 BOT Presentation	Items	March 8, 2023 Regular Meeting	Items	April 12, 2023 Regular Meeting	Items	May 10, 2023 Regular Meeting	Items	June 14, 2023 Regular Meeting	Items	July 12, 2023 July, 19 2023 Regular Meeting	Items	August 9, 2023 Regular Meeting	Items	September 13, 2023 Regular Meeting	Items	October 11, 2023 Regular Meeting	Items	November 8, 2023 Regular Meeting	Items	December 13, 2023 Regular Meeting	Items	January 10, 2024 Regular Meeting	Items	February 29, 2024 Regular Meeting		March 20, 2024 Regular Meeting	Items	
		WCP	Memorial	BOT Presentation	PPT	Agenda	Look over BOT Presentation			Cody	Trails/Land Update	Agenda	Mission, Vision	Charity	Unavailable	Agenda	BOT UPDATE - Date	Agenda	Bike Fix Stations: Funding		BOT Update - Discussion on topics to present	Speaker?	Caitlin Morris - Main Streets Partnership and Volunteer Opportunity	Agenda	Trails - Lorilyn Partnership	Agenda	WCP Memorial	Agenda	Budget	Guest - Emma Adams	Assistant Recreation Coordinator	Agenda	WCP Memorial	Speaker - Cody Bird	Trails, Master Plan and Property	eaker - Cody Bird Property
		Viewpointe	Pickleball and Basketball	Future Meeting Agendas	Fill-out Future Dates	Agenda	Arbor Day			Agenda	Arbor Day	Agenda	Arbor Day - Update and planning	Agenda	WCP Veteran Memorial: Funding	Sneaker	Cody - Land/ Parcel Acquisition and Development Review (Saddleback)	Agenda	Group Partnerships: Make a list	Agenda	Finish Mission Statement	Agenda	BOT Update	Agenda	Budget Boonanza - Design a Project Ranking	Agenda	Multi-Use Court	Agenda	Bike Fix Stations - Locations and Info for Kiwanis	Agenda	Adult Tournaments - Recreation		Project List - Ideas and Voting for Movement			
		Centennial	Skate Park	Finish Dream List	Finish					Agenda	Land\$	ltem	Board/Volunteer Appreciation Dinner: April 26, 2023	Agenda	Volunteer BBQ	Agenda	Bike Fix Stations	Agenda	Update: Funraising for memorial	Update	Committee Appointment	Agenda	Review Community Survey	Agenda	Partnership List	Agenda	New PROST Appointee	Agenda	WCP Memorial Funding	Agenda	Year's Events - Park n Play, Natl Trail Day, Arbor Day, Kids to Parks, Bike to School (Lisa Chollet)	Agenda	Arbor Day			
		Wellville	Fishing Docks							Agenda	Map Tri-Fold	Item	New Prost Member	Agenda	Mission, Vision Updates		Parks, Trails, Amenities Map Updates	Agenda e	Pickleball/bask etball painting: Funding	Agenda	Fundraising Sub committee	Agenda	Fundraising Sub Committee	Agenda	Fundraising Committee	Agenda	Project Overview	Agenda	Parks/Rec Multi- Use Indoor/Outdoor Screen	Agenda	Budget Impact 2024 Project overview and voting on directives to move forward with projects	Agenda	East Side Dog Park			
										Agenda	Update Mission and Vision	Agenda	Kids to Parks Day - Discussion and Up-to- Date Info	Agenda	Kids to Park	Agenda	Fundraising for Memorial		BOT Update - Discussion on topics to present							Updates	Alternative Recreation - Adaptive Programming and Age Appropriate	Agenda	Future Meeting Calendar	Agenda	WCP Cannon	Agenda	Fishing is Fun Grant			
										Agenda	PROST Members			Agenda	Skate Park	Agenda	Fundraising Sub- Committee	Agenda	Fundraising Sub committee							Updates	CPRA/NRPA Training Updates	Update	ARO/Inclusive - Event	Agenda	Night Without Limits	Agenda	Annual Report			
														Agenda	Fundraising Sub- Committee				Develop New Community Survey							Updates	Signs, Bike Fix, Budget, Pickleball,			Updates	Bike Fix, Signs, Winter Projects for Parks, WCP Playground					
																															1					

Blue Regular Meeting
White Regular Meeting
Green Special Meeting or Event
Orange Special Meeting or Event