

Memo

TO: Mayor and Board of Trustees
FROM: Patti Garcia, Town Administrator
RE: Town Administrator Monthly Report
DATE: February 12, 2024

- For the first time in Wellington's history, the 2024 annual budget has been submitted to the Government Finance Officers Association Distinguished Budget Presentation Awards Program. There is strict criteria to meet to receive the designation and we are excited to receive feedback and incorporate recommendations for the 2025 budget document.
- The Town is investigating options for the collection of fees assessed in municipal court as the state no longer collects those fees. The option used by other municipalities is to contract with a collections agency which would charge defendants with a percentage to cover their fees so there would be no additional cost to the Town. Staff will be presenting this concept at an upcoming Trustee meeting for consideration.
- We continue to negotiate with Comcast on the franchise agreement; the goal is to have the agreement ready for Trustee consideration in March, 2024.
- Grease Monkey has opened their doors in Wellington at the former Lube Stop location. Keep your eyes open for a Chamber ribbon cutting!
- The April 2, 2024 election information can be found on the Town's website at <https://www.wellingtoncolorado.gov/458/Elections>. This page will be updated as new candidate and campaign finance information is provided to the Town Clerk.
- Staff and the Mayor and Trustees have been attending the monthly I-25 Coalition meetings in order to represent Wellington in our quest for projects to support our town.
- Interviews are scheduled for the Senior Communications Manager with the goal of having someone in place in February.
- The Water Treatment Plant and Water Reclamation Facility projects are continuing to be on time and within budget.
- The Request for Qualifications for the Cleveland Avenue Design was sent out and a mandatory pre-proposal meeting was held with a good turnout of interested parties.
- The Wellington Senior Resource Center received grant funding from LCOA (Larimer County Office on Aging) funding to buy a defibrillator, small kitchen appliances, desk, and shelving units for storage and received grant funding from Comcast to purchase a table, chairs, rug, and 4 laptops for the Town liaison to create a Senior Business Center to include computer classes starting in February.
- Two lunch outings were provided to Wellington Seniors in the Northern Colorado area.
- Pickleball continues to be an activity that garners a lot of interest; games are being played at the Boys & Girls Club.